AGENDA BILL

BREMERTON CITY COUNCIL

1. <u>SUBJECT</u> : Professional Services Agreement between Parametrix, Inc. and City of Bremerton for construction management services for the Sesko nuisance abatement project at 3536 Arsenal Way and 1701 Pennsylvania.	FOR AGENDA OF: November 7, 2001 ORIGINATING DEPT.: Fire Dept. ORIGINATOR: Al Duke DATE SUBMITTED:				
2. CLEARANCES: (Comment on back if necessary) Fire Chief: City Clerk: Interim City Atty: City Treasurer: Fiscal/Budget Comm.: Operations Comm.:	EXHIBITS: 1. Professional Services Proposal				
ENDORSEMENT X INFORMATION APPROVED BY MAYOR You A HALL COUNCIL F	COUNCIL PRESIDENT FOR SUBMITTAL: PRESIDENT				
4. SUMMARY STATEMENT AND REQUIREME The City of Bremerton will soon enter a contract nuisance abatement of the Sesko properties, located at 3 Parametrix, Inc. has been asked to provide construction include observing contractor performance, processing co change orders, and assisting the City with final project i estimated the cost of these activities at \$35,146.39.	NT FOR COUNCIL ACTION: to perform the Superior Court mandated 536 Arsenal Way and 1701 Pennsylvania Avenue. management services for the project, which will ontractor requests for payment, negotiating				
RECOMMENDATION:					
I move that Council approve the professional servamount of \$35,146.39 for the purpose of construction maproject.	anagement of the Sesko nuisance abatement				
	SIBLE OFFICIAL: Al Duke				
	MENT OFFICIAL: Al Duke				
EA.	PIRATION DATE: <u>N/A</u> REVIEW DATE: <u>N/A</u>				
10. <u>NOTICE OF</u>	ACTION				
PULLED TABLED APPROVED DISCOUNCIL DIRECTIVE:	SAPPROVED AMENDED DATE:				
	11. AGENDA BILL NO.:				

2. CLEARANCE COMMENTS:

5. <u>IMPACT OF NON-PASSAGE:</u>

City staff would be required to perform construction management for this project.

6. <u>IMPACT ON STAFFING, BUDGETS, FACILITIES, EQUIPMENT OR OTHER RESOURCES:</u>

Staff: Code enforcement activities City-wide would be severely curtailed due to the amount of time required to oversee the Sesko nuisance abatement process.

Budget: Cost of this agreement would come from the revolving abatement fund line of credit; then would be rolled into the lien which will be placed on the properties to recoup the funds expended for this project.

Facilities/Equipment: No impact

7. RESEARCH SOURCES:

N/A

EXHIBIT A

Scope of Work

Construction Management/Administration Sesko Nuisance Abatement City of Bremerton Fire Department

OVERVIEW

The City of Bremerton anticipates entering into a contract to abate public nuisances at properties located at 1701 Pennsylvania Avenue and 3536 Arsenal Way in Bremerton, Washington.

The City has requested that Parametrix assist by providing construction management and observation of the Contractor performance for the duration of the abatement contract. This scope of work describes Parametrix' project approach and estimate of cost for managing abatement activities, observing Contractor performance, processing Contractor pay requests, negotiating changes orders, and assisting the City with final project inspection and contract close-out.

Task 1

Construction Management

Goal:

To monitor Contractor performance against the contract specifications and report to the City on the completion of project requirements.

Approach:

- Parametrix will conduct a pre-construction meeting with the selected Contractor to review project specifications and establish project requirements for the Contractor. Parametrix will review Contractor submittals and provide recommendations for accepting, rejecting, or modifying each submittal relative to the contract specifications. During construction, Parametrix will review requests for information, clarify construction requirements, and assess changes identified by the Contractor.
- Parametrix will provide daily construction observation of Contractor activities and conduct weekly construction meetings with the Contractor and City personnel to review progress of work, identify schedule and cost impacts, and provide weekly construction summaries for the City. Parametrix will also review Contractor pay requests, change orders and claims, and provide the City with written recommendations for issuing payment on requested items.
- At the completion of the abatement at each property, Parametrix will evaluate substantial completion and prepare a deficiency list for the Contractor to complete. Parametrix will provide written recommendations to the City regarding substantial and physical completion, release of retainage, and contract close-out.

Assumptions: Parametrix' cost estimate is based on the following assumptions:

- The contract period of performance does not exceed 120 days.
- The abatement work at each site will be conducted consecutively, not concurrently.

City of Bremerton Sesko Property Abatement Scope of Work

235-1806-054 October 2001 SOW Sesko CMS.doc

- Daily construction observation will require two hours per day.
- Weekly construction meetings will require two hours per week.
- One pre-construction meeting prior to initiating work at each site.
- Two inspections for contract completion at each site.
- Contractor pay requests will be submitted monthly.
- All work is completed prior to April 01, 2002.
- The City will complete project close-out documentation including bond releases, prevailing wage documentation and release of liens.

Cost: \$37,343 (refer to the attached worksheet for detail).

City of Bremerton Seska Property Abatement Scope of Work

235-1896-054 October 2001 SOW Sesko CMS doc

PARAMETRIX, INC. BUDGET ESTIM 'TE

PROJECT: Sesko Nuisance Abatement Construction Management/Administration (Rev.2)

CLIENT: City of Bremerton Fire Department

PMX #		BILLING MULTIPLIER:	STAFF	Manager	Project Engineer	Staff Engineer	Admin/ Clerical	Survey Crew	Prof. Land Surveyor			TOTAL		
PHASE	TASK	ORG CODE	3.10	Base Rate	(b)(4)	1-95								Subtotals
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	Lat	or Subtotal	at Current Salary	Rates	(b)(4)	1-95	,		•					\$34,347.99
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Salary Escalation						ated % of next salary increase			from salary escalation					
In-House Expense Item			Number	Unit Cost	Unit	Direct		Markup %						
				Mileage	720	\$0.345	mile	\$248.	40					\$248.40
Photocopies			1000	\$0.05	sheet	\$50.0					- t	\$50.00		
Camera			18	\$25.00	day	\$450.					1	\$450,00		
	Survey Expenses			1	\$50.00	EA	\$50.0					-	\$50.00	
	Outside Expenses				Description		Direct (Cost	Markup %					
Other Expenses								10%				200400000000000000000000000000000000000		
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Prepared By:	Reviewed By:	Approved By:
(Project Manager)	(Division Manager)	(Office Manager)